

# Valley Creek Church Budget for 2010

## 2010 Church Budget

### Revenue

General Fund/Interest \$3,410,000

### Expenditures

**Admin/Facilities & Bldg Debt**  
 Administration/Technology \$80,700  
 Facilities/Utilities \$256,300  
 Bldg Debt & Capital Expenditures \$421,320  
**Total Admin/Facilities & Bldg Debt** \$758,320

**Ministry Leadership**  
 Staff Salaries & Benefits \$1,988,880  
 Staff Resources \$88,500  
**Total Ministry Leadership** \$2,077,380

**Ministry/Missions**  
 Family Ministry (Birth - 12th grade) \$209,547  
 Adult Ministry \$34,100  
 Assimilation & Outreach Ministry \$67,853  
 Missions & Ministry Organizations \$164,500  
 Worship & Communications \$98,300  
**Total Ministry/Missions** \$574,300

**Total Expenditures** \$3,410,000

**Budgeted Net Revenue** \$0

